



Municipio de Tantoyuca
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2025
 (PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$210,919,182.32	\$43,667,844.72	\$254,587,027.04	\$135,182,906.66	\$134,861,207.79	\$119,404,120.39
1 Ayuntamiento						
1.1 Cobaldo						
1.1.1 Presidencia Municipal	\$2,155,283.12	\$642,635.44	\$2,798,118.56	\$834,513.67	\$834,513.67	\$1,963,604.89
1.1.2 Sindicatura	\$8,152,963.36	\$1,812,585.51	\$9,966,568.87	\$2,493,114.98	\$2,493,114.98	\$7,472,443.89
1.1.3 Regiduría	\$2,000,000.00	\$2,168,150.96	\$4,168,150.96	\$3,275,341.55	\$3,275,341.55	\$892,809.41
1.1.4 Secretaría del ayuntamiento	\$6,064,532.64	\$1,065,008.75	\$7,119,541.39	\$1,108,358.22	\$1,108,358.22	\$6,011,183.17
1.1.5 Organismo de Control Interno	\$6,064,532.61	\$1,134,813.09	\$7,199,345.70	\$1,269,520.81	\$1,269,520.81	\$5,929,824.89
1.1.6 Organos Auxiliares	\$0.00	\$2,320,424.60	\$2,320,424.60	\$2,086,818.60	\$2,086,818.60	\$233,616.00
1.2 Administración Pública Paramunicipal						
1.2.1 Presidente Municipal	\$6,207,386.12	\$6,911,272.76	\$13,118,658.88	\$9,416,207.36	\$9,416,207.36	\$3,703,451.52
1.2.2 Desarrollo Económico	\$6,207,386.12	\$2,674,310.33	\$8,881,705.45	\$3,124,658.01	\$3,124,658.01	\$5,757,047.44
1.2.3 Desarrollo social	\$6,207,386.12	\$5,309,216.10	\$11,516,602.22	\$7,249,225.69	\$7,249,225.69	\$4,267,376.53
1.2.4 Servicio Público de Tránsito	\$6,064,532.61	\$970,262.76	\$6,934,795.37	\$948,852.01	\$948,852.01	\$5,986,943.36
1.2.5 Dirección de Obras Públicas	\$6,207,386.12	\$8,575,401.37	\$14,782,787.49	\$11,806,671.92	\$11,806,671.92	\$2,976,115.57
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$155,567,793.90	\$10,193,534.05	\$165,761,327.95	\$91,570,623.84	\$91,248,924.97	\$74,210,703.12
1.3 Organismos Descentralizados						
1.3.1 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$448,983,532.00	\$3,790,165.03	\$449,733,697.03	\$274,257,433.62	\$274,257,433.62	\$175,478,263.41
1 Ayuntamiento						
1.1 Cobaldo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$338,034,901.81	\$61,773,603.53	\$399,808,505.34	\$272,339,093.69	\$272,339,093.69	\$127,489,411.65
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$107,948,630.19	-\$58,023,438.50	\$49,925,191.69	\$1,918,339.93	\$1,918,339.93	\$48,006,851.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egresos (III = I + II)	\$656,902,714.32	\$47,418,009.75	\$704,320,724.07	\$409,440,340.28	\$409,118,641.41	\$234,880,393.80

ING. JESUS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

LIC. JUAN N. CASTILLO BADILO
 TESORERO MUNICIPAL

LIC. CLAUDIA ENZABETH GONZALEZ MORALES
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO



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